

VALE OF WHITE HORSE DISTRICT COUNCIL

FORWARD PLAN

CONTAINING EXECUTIVE KEY DECISIONS TO BE TAKEN FROM 1 SEPTEMBER 2005 - 31 DECEMBER 2005

This Forward Plan sets out a schedule of Key Decisions likely to be taken over the four-month period shown above. It is a rolling plan, subject to change monthly. A Key Decision is a decision of the Executive which is likely to result in: the Council incurring significant expenditure or making significant savings; a high proportion of the community being affected; or an impact on two or more agendas or services. Executive decisions can be taken by the Executive as a whole, a committee of the Executive, an individual Member of the Executive, an officer of the Council, an Area Committee, through joint arrangements with other bodies, or another Council.

Where the decision is to be taken by the Executive, this comprises the Leader of the Council, Councillor Jerry Patterson, and the following elected Members: Councillors Mary de Vere, Tony de Vere, Joyce Hutchinson, Jim Moley, Roz Smith and Tessa Ward.

Representations can be made on any of the following issues before a decision is taken. Representations must be made to the relevant contact officer shown below by 5pm on the working day preceding the date of the decision.

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact Officer	Documents used
Financial Monitoring		Executive 2nd Sep 2005	This item will appear on the Executive agendas each month	Executive Portfolio Holders	Consultation with budget holders	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsecouncil.gov.uk	2005/06 Budget
Corporate Governance - First Quarter 2005/06		Executive 2nd Sep 2005	September 2005	Councillor Jerry Patterson		Tim Sadler, Strategic Director Tel. (01235) 540360 tim.sadler@whitehorsecouncil.gov.uk	Report from last quarter 2004/05
Future of the Old Gaol	KEY	Executive 2nd Sep 2005	September 2005	Councillor Tony de Vere	Consultation with Steering Group and potential partners through meetings and correspondence	Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whitehorsecouncil.gov.uk	Consultant's Draft Feasibility Study

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Tilsley Park – Health and Fitness Phase 2		Executive 2nd Sep 2005	May 2005	Councillor Joyce Hutchinson	Consult with Management Contractor	Nick Garnett Tel. 01235 540337 nick.garnett@whitehor sedc.gov.uk	Management Contract
Civic Halls		Executive 2nd Sep 2005	July 2005	Councillor Joyce Hutchinson		Nick Garnett Tel. (01235) 540337 nick.garnett@whitehor sedc.gov.uk	None.
Honorarium for Introduction of LSP2		Executive 2nd Sep 2005	September 2005	N/A	N/A	Helen Bishop Tel. 01235 540372 helen.bishop@whiteho r sedc.gov.uk	None.
Abbey Meadows Pool		Executive 2nd Sep 2005	September 2005	Councillor Jerry Patterson	Abingdon Town Council	Nick Garnett Tel. (01235) 540337 nick.garnett@whitehor sedc.gov.uk	Abbey Meadows Master Plan
Comments and Complaints Review		Executive 2nd Sep 2005	September 2005	N/A	N/A	Helen Bishop Tel. 01235 540372 helen.bishop@whiteho r sedc.gov.uk	None.
Mably Way - Development of Open Space		Executive 2nd Sep 2005		Councillor Joyce Hutchinson	Grove Parish Council	Nick Garnett Tel. 01235 540337 nick.garnett@whitehor sedc.gov.uk	None.
North East Area Community Grants		North East Area Committee 8th Sep 2005	September 2005	Councillor Joyce Hutchinson	N/A	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications

Decision	Key decision?	Decision maker	Date first published	Consultees	Consultation method	Contact	Documents used
South East Area Community Grants		South East Area Committee 13th Sep 2005	September 2005	Councillor Joyce Hutchinson	N/A	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
Review of Home Renewal Strategy and Housing Capital Grants Policy		Executive 7th Oct 2005	May 2005	Councillor Mary de Vere		Paul Staines Tel. (01235) 540621 paul.staines@whitehor sedc.gov.uk	Existing strategy and policy
Parish Cleansing Grants - Review		Executive 7th Oct 2005	October 2005			Steve Bishop, Strategic Director and Section 151 Officer Tel. (01235) 540332 steve.bishop@whiteho r sedc.gov.uk	None.
Abingdon Area Community Grants		Abingdon Area Committee 11th Oct 2005	October 2005	Councillor Joyce Hutchinson	N/A	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
West Area Community Grants		West Area Committee 18th Oct 2005	October 2005	Councillor Joyce Hutchinson		Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications
Community Grants		Executive 21st Oct 2005	October 2005	Councillor Joyce Hutchinson		Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Grant applications

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Customer Contact Strategy		Executive 4th Nov 2005		Councillor Roz Smith	LSP2 Project Board IEG Steering Group	Tim Sadler, Strategic Director Te. 01235 540360 tim.sadler@whitehorse dc.gov.uk	None.
Corporate Governance Report - Second Quarter 2005/06		Executive 4th Nov 2005		Executive Members	Senior Management Group (SMG)	Tim Sadler, Strategic Director Tel. 01235 540360 tim.sadler@whitehorse dc.gov.uk	None.
Business Rates - Discretionary Relief Criteria Review		Executive 4th Nov 2005	July 2005	Councillor Jim Moley	Revenue and Benefits Unit	Toby Warren Tel. (01235) 540695 toby.warren@whitehor sedc.gov.uk	Existing criteria